



**INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: leticiamedina
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2018 Al 31/dic/2018

Fecha y | 28/ene/2019
hora de Impresión | 03:09 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SUBDIRECCION ACADEMICA	\$1,425,230.00	\$2,056,497.77	\$3,481,727.77	\$3,481,727.77	\$3,481,727.77	\$0.00
SUBDIRECCION ADMINISTRATIVA	\$39,891,336.00	-\$6,185,243.03	\$33,706,092.97	\$33,704,148.34	\$33,704,148.34	\$1,944.63
SUBDIRECCION DE PLANEACION	\$1,646,332.00	\$5,762,499.87	\$7,408,831.87	\$7,408,420.86	\$7,408,420.86	\$411.01
SUBDIRECCION DE VINCULACION	\$1,557,268.00	\$4,199,839.72	\$5,757,107.72	\$5,757,107.72	\$5,757,107.72	\$0.00
Sin Ramo/Dependencia	\$44,520,166.00	\$5,833,594.33	\$50,353,760.33	\$50,351,404.69	\$50,351,404.69	\$2,355.64
Total Final	\$44,520,166.00	\$5,833,594.33	\$50,353,760.33	\$50,351,404.69	\$50,351,404.69	\$2,355.64

LIC. GERARDO MARTINEZ SANCHEZ

DIRECTOR GENERAL

C.P. JACINTO JUÁREZ RODRÍGUEZ

SUBDIRECTOR ADMINISTRATIVO